

SRI DEVARAJ URS SCHOOL / COLLEGE OF NURSING
(A DIVISION OF SRI DEVARAJ URS EDUCATIONAL TRUST FOR BACKWARD CLASSES Regd.)
TAMAKA, KOLAR 563 103

STATEMENT OF INCOME & EXPENDITURE FOR THE YEAR ENDED 31ST MARCH 2023

EXPENDITURE		SCH. REF	AMOUNT (IN RS.)	INCOME		SCH. REF	AMOUNT (IN RS.)
TO	ADVERTISEMENT	I	1,530	BY	ADMISSION FEE	A	68,501
"	AUDIT FEES	J	1,62,946	"	HOSTEL INCOME	B	1,42,59,081
"	CELEBERATION & EVENTS	K	2,79,496	"	INTEREST INCOME	C	17,13,231
"	COMMUNICATION EXPENSES	L	123	"	OTHER FEE	D	66,27,758
"	COMPUTER EXPENSES	M	79,756	"	OTHER INCOME	E	1,19,130
"	ELECTRICITY & GENERATOR MAINTENANC	N	15,73,754	"	RENT AND ELECTRICITY CHAGRES RECEIVED	F	28,22,181
"	HOSTEL EXPENSES	O	58,60,728	"	RESEARCH CENTRE	G	99,500 00
"	LEGAL & PROFESSIONAL CHARGES	P	24,70,347	"	TUITION FEE	H	4,29,44,850
"	OTHER EXPENSES	Q	5,49,502				
"	PRINTING & STATIONERY	R	6,00,689				
"	RATES & TAXES	S	19,29,404				
"	REPAIRS & MAINTENANCE	T	33,47,248				
"	SALARY & WAGES	U	2,11,45,802				
"	TRAVELLING EXPENSES	V	53,648				
"	INSURANCE	W	18,520				
"	VEHICLE MAINTENANCE	X	10,64,995				
"	DEPRECIATION	3	22,53,899				
"	EXCESS OF INCOME OVER EXPENDITURE		2,72,61,845				
	TOTAL		6,86,54,232		TOTAL		6,86,54,232

Notes on Accounts shall form part of the Statement of Income & Expenditure

PLACE: KOLAR
DATE: 26.10.2023

G.H. Nagaraja
G.H. NAGARAJA
CHAIRMAN

J. Rajendra
J. RAJENDRA
VICE CHAIRMAN

K.G. Hanumantha Raju
K.G. HANUMANTHA RAJU
SECRETARY

As per our report of even date
For NARAYANA SETTY RVM & CO.,
CHARTERED ACCOUNTANTS

S.A. Narayana Setty
S.A. NARAYANA SETTY
PARTNER

A&AR-III *Gayathri*
IQAC

Sri Devaraj Urs College of Nursing
Tamaka, Kolar-563101.

[Signature]
Principal

Sri Devaraj Urs College of Nursing
Tamaka, Kolar-563103

SRI DEVARAJ URS SCHOOL / COLLEGE OF NURSING
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TAMAKA, KOLAR

F.Y.2022-23

PARTICULARS		AMOUNT
INDIRECT EXPENSES		
T) REPAIRS & MAINTENANCE		33,47,248
REPAIRS & MAINTENANCE -BUILDING	5,15,809	
REPAIRS & MAINTENANCE - General	1,63,537	
REPAIRS & MAINTENANCE - ELECTRICAL	1,99,228	
REPAIRS & MAINTENANCE - FURNITURE	33,204	
SECURITY CHARGES	7,98,071	
STAFF UNIFORM	15,95,899	
WEB DESIGNING AND MAINTENANCE	41,500	
U) SALARY & WAGES		2,11,45,802
ESI-EMPLOYER CONTRIBUTION	1,70,658	
GRATUITY	1,97,638	
KLW FUND EMPLOYER CONTRIBUTION	2,080	
P.F. EMPLOYERS CONTRIBUTION	8,77,108	
STAFF SALARIES	1,98,50,405	
REMUNERATION	35,250	
STAFF WELFARE FUND	12,663	
V) TRAVELLING EXPENSES		53,648
TRAVELLING & CONVEYANCE	53,648	
W) INSURANCE		18,520
INSURANCE-GENERAL	18,520	
X) VEHICLE MAINTENANCE		10,64,995
KA-07-4063	3,55,267	
KA-07-6127	57,916	
KA-07/6914	6,30,278	
VEHICLE MAINTENANCE	21,534	
TOTAL EXPENDITURE		3,91,38,488

ARAR-III Gayathri
IQAC

PLACE: KOLAR
DATE: 26.10.2023

Sri Devaraj Urs College of Nursing
Tamaka, Kolar-563101.


Principal

Sri Devaraj Urs College of Nursing
Tamaka, Kolar-563103



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(A DIVISION OF SRI DEVARAJ URS EDUCATIONAL TRUST FOR BACKWARD CLASSES Regd.)
TAMAKA, KOLAR

PARTICULARS		AMOUNT
INDIRECT EXPENSES		
I) ADVERTISEMENT		1,530
ADVERTISEMENT	1,530	
J) AUDI FEES		1,62,946
AUDIT FEE-STATUTORY AUDIT	66,080	
AUDIT FEE-INTERNAL AUDIT	21,561	
AUDIT FEE-ISO	75,305	
K) CELEBRATION & EVENTS		2,79,496
FESTIVALS & CELEBRATIONS	2,79,496	
L) COMMUNICATION EXPENSES		123
TELEPHONE CHARGES	123	
M) COMPUTER EXPENSES		79,756
COMPUTER MAINTENANCE	79,756	
N) ELECTRICITY & GENERATOR		15,73,754
ELECTRICITY CHARGES	10,77,271	
GENERATOR MAINTENANCE	4,96,483	

AQAR-III Gayathri
IQAC

PLACE: KOLAR
DATE: 26.10.2023

Sri Devaraj Urs College of Nursing
Tamaka, Kolar-563101.

[Signature]
Principal
Sri Devaraj Urs College of Nursing
Tamaka, Kolar-563103

Sri Devaraj Urs College of Nursing
Tamaka, Kolar-563103



Sri Devaraj Urs College of Nursing

(A unit of Sri Devaraj Urs Educational Trust)

Post Box No. 7, Tamaka, Kolar-563 103, Karnataka.

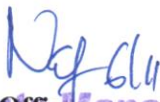
(Affiliated to RGUHS, Bangalore and Recognised by KNC, Bangalore & INC, New Delhi)


ISO : 9001-2015 Certified & NAAC accredited

Annexure-1C

4.5.1 Average expenditure incurred on Maintenance of physical facilities and academic support facilities excluding salary component (2022-23, INR LAKHS)

Maintenance of academic support facilities	Amount (In Lakhs)	Maintenance of physical facilities	Amount (In Lakhs)
AMC of equipment			
Computer maintenance	0.79		
Lab maintenance	1.00		
Insurance	0.64		
		Maintenance	33.47
Total	2.43 Lakhs		33.47 Lakhs


Finance Officer
 Sri Devaraj Urs Academy of
 Higher Education and Research
 Tamaka, Kolar - 563 103.


Principal
Principal
 Sri Devaraj Urs College of Nursing
 Tamaka, Kolar-563103

AQAR - III

Gayathri
IQAC
 Sri Devaraj Urs College of Nursing
 Tamaka, Kolar-563101.