

Mobile : 9480880802  
 e-mail : E-mail: principalsducon@sduu.ac.in  
 : sduconson@yahoo.com  
 website : www.sducon.ac.in



# Sri Devaraj Urs College of Nursing

(A unit of Sri Devaraj Urs Educational Trust)

Post Box No. 7, Tamaka, Kolar-563 103, Karnataka.

(Affiliated to RGUHS, Bangalore and Recognised by KNC, Bangalore & INC, New Delhi)

ISO : 9001-2015 Certified & NAAC accredited

## Annexure-1A

### 4.1.4 Average percentage of expenditure incurred, excluding salary for infrastructure development and augmentation for academic years 2022-23

Year	Expenditure incurred, excluding salary for infrastructure development and augmentation (INR LAKHS)	Total expenditure incurred by the SDUCON excluding the salary ( INR LAKHS)
2022-23	17.99 Lakhs	17.99 Lakhs

*[Signature]*  
 Finance Officer  
**Accounts Manager**  
 Sri Devaraj Urs Academy of  
 Higher Education and Research  
 Tamaka, Kolar - 563 103.

*[Signature]*  
 Principal  
**Principal**  
 Sri Devaraj Urs College of Nursing  
 Tamaka, Kolar-563103

*[Signature]*  
**IQAC**  
 Sri Devaraj Urs College of Nursing  
 Tamaka, Kolar-563101.

AQAR - III

**Agenda No. GC/XII -07/23**

**PROPOSED INCOME AND EXPENDITURE STATEMENT FOR THE YEAR 2023-24**

EXPENSES	BUDGET 23-2024	INCOME	BUDGET 2023-2024
AUDIT FEES	155524	ADMISSION FEES	75000
CELEBRATION & EVENTS	322296	HOSTEL INCOME	20712000
COMPUTER EXPENSES	97515	INTEREST INCOME	1480000
ELECTRICITY & GENERATOR	1742041	OTHER FEES	7000000
HOSTEL EXPENSES	6214441	RENT & ELECTRICITY	3000000
LEGAL & PROFESSIONAL CHARGES	2500000	TUITION FEE	48477600
OTHER EXPENSES	654885		
PRINTING & STATIONARY	712835		
RATES & TAXES	2696958		
REPAIRS & MAINTENANCE	6154356		
RESEARCH, PUBLICATIONS & STAFF DEVELOPMENT	500000		
SALARY & WAGES	25780766		
TRAVELLING EXPENSES	59013		
VEHICLE MAINTENANCE	1216938		
DEPRICIATION	2000000		
TOTAL	50807567		
EXCESS OF INCOME OVER EXPENDITURE	29937033		
<b>Total</b>	<b>80744600</b>	<b>Total</b>	<b>80744600</b>

**Proposed fixed assets for the 2023- 24**

FIXED ASSETS	2023-24
BUILDING UNDER CONSTRUCTION	21000000
LIBRARY BOOKS & COUNTER FOR LIBRARY	250000
PROJECTOR & CC TV	1000000
EQUIPMENT	12000000
KICHEN EQU	200000
FURNITHURE	500000
VEHICHELS	0
TOTAL	34950000

ADAR-III

Gayathri  
IQAC

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Principal

Sri Devaraj Urs College of Nursing  
Tamaka, Kolar-563101.

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