

SRI DEVARAJ URS SCHOOL / COLLEGE OF NURSING
(A DIVISION OF SRI DEVARAJ URS EDUCATIONAL TRUST FOR BACKWARD CLASSES Regd.)
TAMAKA, KOLAR 563 103

STATEMENT OF INCOME & EXPENDITURE FOR THE YEAR ENDED 31ST MARCH 2023

EXPENDITURE		SCH. REF	AMOUNT (IN RS.)	INCOME		SCH. REF	AMOUNT (IN RS.)
TO	ADVERTISEMNT	I	1,530	BY	ADMISSION FEE	A	68,501
"	AUDIT FEES	J	1,62,946	"	HOSTEL INCOME	B	1,42,59,081
"	CELEBERATION & EVENTS	K	2,79,496	"	INTEREST INCOME	C	17,13,231
"	COMMUNICATION EXPENSES	L	123	"	OTHER FEE	D	66,27,758
"	COMPUTER EXPENSES	M	79,756	"	OTHER INCOME	E	1,19,130
"	ELECTRICITY & GENERATOR MAINTENANC	N	15,73,754	"	RENT AND ELECTRICITY CHAGRES RECEIVED	F	28,22,181
"	HOSTEL EXPENSES	O	58,60,728	"	RESEARCH CENTRE	G	99,500.00
"	LEGAL & PROFESSIONAL CHARGES	P	24,70,347	"	TUITION FEE	H	4,29,44,850
"	OTHER EXPENSES	Q	5,49,502				
"	PRINTING & STATIONERY	R	6,00,689				
"	RATES & TAXES	S	19,29,404				
"	REPAIRS & MAINTENANCE	T	33,47,248				
"	SALARY & WAGES	U	2,11,45,802				
"	TRAVELLING EXPENSES	V	53,648				
"	INSURANCE	W	18,520				
"	VEHICLE MAINTENANCE	X	10,64,995				
"	DEPRECIATION	3	22,53,899				
"	EXCESS OF INCOME OVER EXPENDITURE		2,72,61,845				
	TOTAL		6,86,54,232		TOTAL		6,86,54,232

Notes on Accounts shall form part of the Statement of Income & Expenditure

PLACE: KOLAR
DATE: 26.10.2023

G.H. Nagaraja
G.H. NAGARAJA
CHAIRMAN

J. Rajendra
J. RAJENDRA
VICE CHAIRMAN

K.G. Hanumantha Raju
K.G. HANUMANTHA RAJU
SECRETARY

As per our report of even date
For NARAYANA SETTY RVM & CO.,
CHARTERED ACCOUNTANTS

S.A. Narayana Setty
S.A. NARAYANA SETTY
PARTNER

A&AR-III Gayathri
IQAC

Sri Devaraj Urs College of Nursing
Tamaka, Kolar-563101.

[Signature]
Principal

Sri Devaraj Urs College of Nursing
Tamaka, Kolar-563103

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SCHEDULE- 3 : FIXED ASSETS AND DEPRECIATION FOR THE YEAR ENDED 31ST MARCH 2023

EQUIPMENTS											
Lab Equipments	16,06,119	5,02,996			21,09,115	15%	10,82,355	1,54,014	12,36,369	8,72,746	
Sports Equipments	39,061				39,061	15%	33,505	833	34,338	4,723	
TOTAL	16,45,180	5,02,996			21,48,176		11,15,860	1,54,847	12,70,707	8,77,469	
FURNITURE & FIXTURES											
Furniture & Fixture	52,49,056	3,68,750	13,53,578		69,71,384	10%	40,80,223	2,21,437	43,01,660	26,69,724	
TOTAL	52,49,056	3,68,750	13,53,578		69,71,384		40,80,223	2,21,437	43,01,660	26,69,724	
KITCHEN EQUIPMENTS											
Kitchen Equipment	7,00,921		68,295		7,69,216	15%	5,93,546	21,228	6,14,774	1,54,442	
TOTAL	7,00,921		68,295		7,69,216		5,93,546	21,228	6,14,774	1,54,442	
LAND											
Land	4,73,035				4,73,035	0%	-	-	-	4,73,035	
TOTAL	4,73,035				4,73,035					4,73,035	
LIBRARY BOOKS AND JOURNALS											
Library Books & Journals	39,74,230	16,803	1,39,935		41,30,968	40%	35,72,199	1,95,521	37,67,720	3,63,248	
TOTAL	39,74,230	16,803	1,39,935		41,30,968		35,72,199	1,95,521	37,67,720	3,63,248	
OFFICE & GENERAL EQUIPEMENTS											
Office and General Equipments	80,644				80,644	15%	25,492	8,273	33,765	46,879	
Projectors	9,77,233				9,77,233	15%	4,22,168	83,260	5,05,428	4,71,805	
Xerox Machine	2,60,695				2,60,695	15%	1,05,391	23,295	1,28,687	1,32,008	
TOTAL	13,18,572				13,18,572		5,53,051	1,14,829	6,67,880	6,50,692	
PLANT & MACHINERY											
Solar Water Heater	11,96,360				11,96,360	60%	11,48,377	28,790	11,77,167	19,193	
TOTAL	11,96,360				11,96,360		11,48,377	28,790	11,77,167	19,193	
VEHICLES											
Buses	26,33,770	23,92,752			50,26,522	15%	19,31,228	4,64,294	23,95,522	26,31,003	
TOTAL	26,33,770	23,92,752			50,26,522		19,31,228	4,64,294	23,95,522	26,31,003	
GRAND TOTAL	5,17,51,345	32,81,301	1,31,13,216		6,81,45,862		3,97,62,669	22,53,899	4,20,16,568	2,61,29,297	

AQAR-III Gayathri
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ASSETS	GROSS BLOCK ON 01.04.22	ADDITIONS		DELE TIONS	GROSS BLOCK ON 31.03.23	% OF DEPN	DEPRN UP TO 01.04.22	DEPRN FOR THE YEAR	TOTAL DEPRN.	NET BLOCK AS ON 31.03.23
		>180DAYS	<180DAYS							
BUILDINGS	-		1,15,51,408		1,15,51,408	0%	-	-	-	1,15,51,408
Buildings	3,04,85,165				3,04,85,165	10%	2,44,17,538	6,06,763	2,50,24,301	54,60,864
TOTAL	3,04,85,165	-	1,15,51,408	-	4,20,36,573	-	2,44,17,538	6,06,763	2,50,24,301	1,70,12,272
COMPUTER EQUIPMENTS										
CC TV Cameras	79,262				79,262	15%	19,178	9,013	28,191	51,071
Computer Networks	2,71,479				2,71,479	15%	2,16,187	8,294	2,24,481	46,998
Computer Peripherals	6,64,687				6,64,687	15%	1,68,909	74,367	2,43,276	4,21,411
Computers	17,41,187				17,41,187	40%	10,25,133	2,86,422	13,11,555	4,29,632
Printer/Scanners	84,085				84,085	15%	46,389	5,654	52,043	32,042
Ups/Batteries	4,29,952				4,29,952	15%	2,50,158	26,969	2,77,127	1,52,825
TOTAL	32,70,652	-	-	-	32,70,652	-	17,25,954	4,10,719	21,36,673	11,33,979
COMPUTER SOFTWARE										
Software	1,23,643				1,23,643	40%	89,582	13,624	1,03,206	20,437
TOTAL	1,23,643	-	-	-	1,23,643	-	89,582	13,624	1,03,206	20,437
ELECTRICAL INSTALLATIONS										
Air Conditioner	82,861				82,861	15%	51,100	4,764	55,854	26,997
Audio Systems	1,19,416				1,19,416	15%	51,580	10,175	61,755	57,661
HT Power Station	4,78,484				4,78,484	15%	4,32,431	6,908	4,39,339	39,145
TOTAL	6,80,761	-	-	-	6,80,761	-	5,35,111	21,847	5,66,958	1,23,803

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AQAR-III

Gayathri
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SCHEDULE TO INCOME & EXPENDITURE


PARTICULARS		AMOUNT
F) RENT & ELECTRICITY CHARGES RECEIVED		28,22,181
HOSTEL RENT - WOMENS	28,16,031	
RENT RECEIVED - STAFF QUARTERS	6,150	
G) RESEARCH GRANTS		99,500
NATIONAL CONFERENCE	99,500	
H) TUITION FEE		4,29,44,850
TUITION FEES ARREARS	27,500	
TUITION FEES BSC(N) 2019-20	67,05,000	
TUITION FEES BSC(N) 2020-21	81,66,000	
TUITION FEES BSC(N) 2021-22	90,18,000	
TUITION FEES BSC(N) 2022-23	1,31,50,600	
TUITION FEES GNM 2021-22	18,51,000	
TUITION FEES GNM 2022-23	11,95,350	
TUITION FEES GNM(N) 2020-21	19,10,000	
TUITION FEES MSC 2021-22	4,27,500	
TUITION FEES MSC 2022-23	95,000	
TUITION FEES PBBSC 2021-22	1,95,000	
TUITION FEES PBBSC 2022-23	4,30,000	
FEE CONCESSION	(2,26,100)	
TOTAL INCOME		6,86,54,232

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